Task Name	Calendar Days	2014 2015
SESD PFFP FY 2015 UPDATE	358 days	Jan e MarApr a Jun Jul u e Oct o e Jan e Mar/
1 INITIATION PHASE	90 days	
1.1 Obtain Project/Cost Information from Departments	30 days	
1.2 Finalize Project/Cost Information from Departments	60 days	
2 ANALYSIS PHASE	70 days	
2.1 Update Forecast Data	5 days	6
2.2 Calculate Development Impact Fees	5 days	5
2.3 Prepare Draft Financing Plan	60 days	
3 REVIEW PHASE	151 days	
3.1 Community Planning Group (CPG) Introduction	1 day	, I
3.2 CPG Subcommittee Meeting*	60 days	
3.3 Community Planning Group recommendation / public	review 90 days	
3.4 City interdepartmental review (e1472)	60 days	
4 APPROVAL PHASE	33 days	*
4.1 Planning Commission	1 day	<u> </u>
4.2 City Council/ Mayoral approval**	1 day	♦ 2/1
Project: SESD PFFP FY 2015 UPDAT Date: Thu 2/13/14  Task  Split  Progress  Milestone  Summary  Project Summary  Project Summary	External Tasks  External Milestone   Deadline	